Industry at a Glance

Prepared by the Office of Public and Congressional Affairs

CURRENT AS OF JUNE 30, 2012

General Industry Statistics:
- Federally Insured Credit Unions: 6,961
- Members: 93.1 million
- Total Assets: $1,007.7 billion
- Average Credit Union Assets: $144.8 million
- Return on Assets: 86 basis points
- Total Insured Deposits: $832.6 billion
- Net Income (Year-to-Date): $4.2 billion
- Net Worth Ratio: 10.16%
- Average Shares per Member: $9,327

Loans:
- Delinquencies: 1.20%
- Average Loan Balance: $12,650
- Loan/Share Ratio: 66.96%
- Mortgages/Real Estate: 54.5%
- Auto Loans: 29.4%
- Unsecured Credit Cards: 6.3%
- Other: 9.8%
- Total Loans: $582 billion

NCUA makes the complete details of its quarterly Call Report data available online in an Aggregate Financial Performance Report, as well as a Call Report Data Summary at: http://go.usa.gov/URs.

National Credit Union Share Insurance Fund:
- Member deposits insured up to $250,000
- Equity Ratio: 1.30%
- Annual Net Income: $5.5 million
- NCUSIF Costs: $94.6 million
- CAMEL 3, 4, and 5 percentage (Assets): 16.1%

NCUA’s 2011-2016 Strategic Goals
- Ensure a safe, sound, and healthy credit union system.
- Promote credit union access to all eligible persons.
- Further develop a regulatory environment that is transparent and effective.
- Cultivate an environment that fosters a diverse, well-trained, and motivated staff.

NCUA Facts
- Chairman: Debbie Matz
- Board Members:
  - Christiane Gigi Hyland
  - Michael E. Fryzel
- Conserved, Liquidated and Merged Credit Unions: http://go.usa.gov/Uz3
- 2012 Operating Budget: $234.9 million
- Region I: CT, ME, MA, MI, NV, NH, NY, RI, VT. Director: Mark A. Treichel, (518) 862-7400
- Region II: CA, DE, DC, MD, NJ, PA, VA, WV. Director: Jane A. Walters (703) 519-4600
- Region III: AL, FL, GA, IN, KY, MS, NC, PR, OH, SC, TN, VI. Director: Herb S. Yolles (678) 443-3000
- Region IV: AK, IL, IA, KS, LA, MN, MO, NE, ND, OK, SD, TX, WI. Director: C. Keith Morton (512) 342-5640
- Region V: AK, AZ, CO, GU, HI, ID, MT, NM, OR, UT, WA, WY. Director: Elizabeth Whitehead (602) 302-6000
- Asset Management and Assistance Center President Mike Barton (512) 231-7900

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