Industry at a Glance

Prepared by the Office of Public and Congressional Affairs

CURRENT AS OF MARCH 31, 2012

General Industry Statistics:
Federally Insured Credit Unions: 7,019
Members: 92.5 million
Total Assets: $1,001.8 billion
Average Credit Union Assets: $142.7 million
Return on Assets: 84 basis points
Total Insured Deposits: $830.4 billion
Net Income (Year-to-Date): $2.1 billion
Net Worth Ratio: 10.01%
Average Shares per Member: $9,362

Loans:
Delinquencies: 1.44%
Average Loan Balance: $12,604
Loan/Share Ratio: 66.05%
Mortgages/Real Estate: 54.9%
Auto Loans: 29.1%
Unsecured Credit Cards: 6.3%
Other: 9.7%
Total Loans: $572 billion

NCUA makes the complete details of its quarterly Call Report data available online in an Aggregate Financial Performance Report, as well as a Call Report Data Summary at: http://go.usa.gov/URs.

NCUA Facts
Chairman:
Debbie Matz

Board Members:
Christiane Gigi Hyland
Michael E. Fryzel


Conserved, Liquidated and Merged Credit Unions: http://go.usa.gov/Uz3

2012 Operating Budget: $236.9 million

Region I: CT, ME, MA, MI, NV, NH, NY, RI, VT. Director: Mark A. Treichel, (518) 862-7400
Region II: CA, DE, DC, MD, NJ, PA, VA, WV. Director: Jane A. Walters (703) 519-4600
Region III: AL, FL, GA, IN, KY, MS, NC, PR, OH, SC, TN, VI. Director: Herb S. Yolles (678) 443-3000
Region IV: AK, IL, IA, KS, LA, MN, MO, NE, ND, OK, SD, TX, WI. Director: C. Keith Morton (512) 342-5640
Region V: AK, AZ, CO, GU, HI, ID, MT, NM, OR, UT, WA, WY. Director: Elizabeth Whitehead (602) 302-6000

Asset Management and Assistance Center President Mike Barton (512) 231-7900

National Credit Union Share Insurance Fund:
Member deposits insured up to $250,000

Equity Ratio: 1.32%
Annual Net Income: $18.9 million
NCUSIF Costs: $35.7 million
CAMEL 3, 4, and 5 percentage: 16.3%

NCUA’s 2011-2016 Strategic Goals
• Ensure a safe, sound, and healthy credit union system.
• Promote credit union access to all eligible persons.
• Further develop a regulatory environment that is transparent and effective.
• Cultivate an environment that fosters a diverse, well-trained and motivated staff.