INDUSTRY AT A GLANCE

Prepared by the Office of Public and Congressional Affairs
As of March 31, 2019

General Industry Statistics

<table>
<thead>
<tr>
<th>Statistic</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federally Insured Credit Unions</td>
<td>5,335</td>
</tr>
<tr>
<td>Members</td>
<td>117.3 million</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$1.51 trillion</td>
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<tr>
<td>Average Credit Union Assets</td>
<td>$283 million</td>
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<tr>
<td>Return on Average Assets</td>
<td>95 basis points</td>
</tr>
<tr>
<td>Total Insured Shares and Deposits</td>
<td>$1.19 trillion</td>
</tr>
<tr>
<td>Net Income (Year-to-Date)</td>
<td>$14.1 billion</td>
</tr>
<tr>
<td>Net Worth Ratio</td>
<td>11.14%</td>
</tr>
<tr>
<td>Average Shares per Member</td>
<td>$10,853</td>
</tr>
</tbody>
</table>

NCUA Facts

Chairman: Rodney E. Hood
Board Member: J. Mark McWatters
Board Member: Todd M. Harper

2019 Operating Budget: $304.4 million

Eastern Region
CT, DE, DC, ME, MD, MA, MI, NH, NJ, NY, OH, PA, RI, VT, VA, WV
Director: Jane A. Walters, (703) 519-4600

Southern Region
AL, AR, FL, GA, IN, KY, LA, MS, NC, OK, PR, SC, TN, TX, VI
Director: Keith Morton, (678) 443-3000

Western Region
AK, AZ, CA, CO, GU, HI, ID, IL, IA, KS, MN, MO, MT, NE, NV, NM, ND, OR, SD, UT, WA, WI, WY
Director: Cherie Freed, (512) 342-5600

NCUA makes the complete details of its quarterly Call Report data available online in an Aggregate Financial Performance Report, as well as a Call Report Data Summary at: https://www.ncua.gov/analysis/credit-union-corporate-call-report-data/quarterly-data

National Credit Union Share Insurance Fund

Member deposits insured up to $250,000
Total Assets (of the NCUSIF): $16.2 billion
NCUSIF Reserves: $155.2 million
Equity Ratio: 1.39%
Insurance Loss Expense (CY 2018): $18.7 million
Net Income (CY 2018 YTD): $16.1 million
Failed Federally Insured Credit Unions: 1

NCUA’s 2018–2022 Strategic Goals

- Ensuring a safe and sound credit union system.
- Providing a regulatory framework that is transparent, efficient, and improves consumer access.
- Maximizing organizational performance to enable mission success.

NCUA is the independent federal agency created by the U.S. Congress to regulate, charter and supervise federal credit unions. Backed by the full faith and credit of the U.S. government, NCUA operates and manages the National Credit Union Share Insurance Fund, insuring the deposits of millions of account holders in all federal credit unions and the overwhelming majority of state chartered credit unions.

“Protecting credit unions and the consumers who own them through effective regulation.”