2013 Budget Components
Dollar Change by Category

- Rent, Comm.:
  - Conditional Pay Raise: $0.2
  - No Pay Raise: $0.1
- Administrative:
  - Conditional Pay Raise: $0.8
  - No Pay Raise: $1.0
- Travel:
  - Conditional Pay Raise: $3.7
  - No Pay Raise: $5.4
- Contracted Services:
  - Conditional Pay Raise: $9.1
  - No Pay Raise: $9.1

Total Dollar Change in Budget, in millions:
- Conditional Pay Raise: $9.1
- No Pay Raise: $5.4