

2015 Stabilization Fund Budget

		Annual Budget
Groupings	Cost Element	
EMPLOYEE PAY	11110 REGULAR SALARY	795,619
		795,619
EMPLOYEE BENEFITS	12142 HEALTH BENEFITS	55,000
	12143 LIFE INSURANCE	3,000
	12144 OASDI/MEDICARE	50,000
	12145 VISION AND DENTAL	0
	12147 FERS RETIREMENT	70,000
	12148 TSP	30,000
	12149 401K CONT	32,000
	12511 CASH AWARDS	2,500
		242,500
TRAVEL EXPENSES	22000 POV	12,000
	24000 PER DIEM/LODGING	25,000
	26000 AIR FARES	13,400
	28000 AUTO RENTALS	12,000
	29000 OTHER TRAVEL COSTS	11,000
		73,400
ADMINISTRATIVE	43200 SUBS/PUBS	11,000
		11,000
CONTRACTED SERVICES	55900 CONSULTING	0
	59999 MISC CONT SVCS	2,999,000
		2,999,000
		4,121,519